

EXHIBIT A

Project Cost Estimates

**La Panza Road Widening
Hord Valley Road to Ryan Road, Creston, CA
Project No. 300397**

		Prior Year Cost	FY 2013- 14 Budget	Total Project Budget	Estimated Project Costs	Varianc e
Expenditures:						
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$942,884	\$0	\$942,884	\$1,031,052	\$88,168
Construction		\$0	\$1,253,371	\$1,253,371	1,321,633	\$68,262
Construction Support		\$0	\$285,000	\$285,000	285,106	\$106
Env Mit			\$25,000	\$25,000	25,000	\$0
Total Expenditures		\$942,884	\$1,563,371	\$2,506,255	\$2,662,791	\$156,536
Funding Source:						
Prop 1B		\$465,462	\$0	\$465,462	\$465,462	\$0
Federal - HSIP		\$0	\$900,000	\$900,000	\$900,000	\$0
Roads Fund		\$477,422	\$663,371	\$1,140,793	\$1,297,329	\$156,536
Total Funding		\$942,884	\$1,563,371	\$2,506,255	\$2,662,791	\$156,536